BILL SUMMARY 1st Session of the 57th Legislature

Bill No.:	HB 1051
Version:	FA2
Request Number:	
Author:	Rep. Sterling
Date:	3/10/2020
Impact:	Fiscal Impact Anticipated
	See below for detail

Research Analysis

The Second Floor Amendment to HB 1051 makes multiple changes.

It directs schools to start conducting the annual fitness tests in 2021-2022 instead of 2019-2020.

It directs the fitness tests to be conducted in grades 3-12 instead of 4-8. It requires the test to be administered by trained personnel.

The amendment allows school districts to exclude certain students from the fitness tests.

It requires the State Department of Education to adopt a fitness assessment instrument which adequately expresses the most current and widely accepted best practices in the areas of student health and physical education.

The Second Floor Amendment requires school districts to provide the parent or guardian of a student with the results of the student's fitness test.

The amendment also requires the State Department of Education to analyze the performance results and identify, for each school district, any correlation between student obesity and academic achievement. The Department is allowed to contract with a private or public entity to conduct the analysis. The findings from the analysis must be submitted annually to the State Superintendent of Public Instruction and the Oklahoma State Department of Health.

Prepared By: Emily Wendler

Fiscal Analysis

SDE Personnel costs: OSDE will need to hire, at a minimum, a part time employee at a Director level to manage and oversee the district implementation of the program. This position will spend about 25% of their time at a cost of \$20,625.

SDE IT costs to include website development, software installation and hiring of a new FTE - \$82,400; (includes one-time cost of \$32,400) Annual maintenance cost for website and software - \$1,500

Product and Program Implementation costs - \$887,352 for Year 1 and \$745,201 for Years 2, 3 and 4. This includes an annual license cost of \$339,910 (1 license per school). Remaining costs will cover project management, teacher training, evaluation and other program expenses.

Estimated Annual Cost: Year 1: \$991,877 (including a one-time cost of \$32,400) Years 2 - 4: \$817,326

Prepared By: Cole Stout

Other Considerations

None.

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